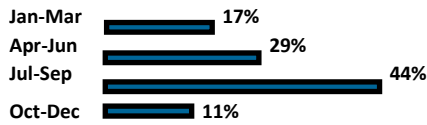


Lodging Revenues

The following chart shows 2017-2019 lodging revenues by season.



Lodging Tax Revenues

2017	\$ 1,011,411
2018	\$ 1,006,653
2019	\$ 1,032,389

*Used for Convention Center debt and tourism-related expenses.

Sales Tax Revenues

2017:	\$ 977,738
2018	\$ 1,097,925
2019	\$ 1,225,470

Permits & Home Starts

Year	# Permits	Starts
2017	399	105
2018	463	151
2019	492	174

* Based on permits issued.

City General Fund Uses

Year	Total	Police	Fire
2016	\$ 5,032,722	\$ 1,750,423	\$ 577,279
2017	\$ 5,320,565	\$ 1,968,411	\$ 488,335
2018	\$ 6,024,924	\$ 1,815,607	\$ 623,759
2019	\$ 7,485,993	\$ 2,007,497	\$ 1,391,334

Traffic Count

2016	4,835,938
2017	4,846,786
2018	4,891,128
2019	5,256,821

Estimated visitors using State Dept. of Transportation formulas and vehicle counters at the two City entrances.



New Construction Values

2017	\$ 26,257,418
2018	\$ 43,824,021
2019	\$ 45,339,626

*Based on Permitting

2019 Property Taxes

Grays Harbor County....	1.5158
Port of Grays Harbor.....	0.3663
North Beach Schools.....	1.3601
State Schools.....	2.8492
Hospital District.....	0.6396
City of Ocean Shores	
Basic.....	2.3543
EMS Levy.....	0.4074
Sewer Levy.....	1.2375
Total for City of OS	3.9991
Total Levy	10.7300

* Per \$1,000 of Assessed Value

Retail Sales, Services, & Business Licenses

*Based on Business and Occupation Taxes

	2017		2018		2019	
	Licenses	Gross Revenues	Licenses	Gross Revenues	Licenses	Gross Revenues
Clothing	2	\$ 17,555	3	\$ 50,005	3	\$ 351,210
Contractor General	178	12,884,045	176	17,744,900	206	24,646,890
Contractor Specialty	79	7,443,865	79	7,586,765	77	5,741,850
Food Services/Grocery	25	19,399,470	24	19,227,310	25	24,728,290
Building Supplies	5	3,319,320	7	4,102,510	5	8,355,185
Motel/RV Parks/Lodging	52	15,618,965	53	12,339,335	55	16,604,405
Real Estate	14	5,074,610	14	5,185,090	14	4,775,865
Restaurant	26	15,491,750	26	15,744,175	26	16,881,405
Automotive Services	4	799,455	4	841,455	3	914,855
Retail Misc	114	20,949,630	119	20,610,110	116	18,242,925
Leisure Activities	9	2,345,940	8	2,298,235	9	2,729,845
Barber/Beauty Shop	7	234,550	5	247,735	8	275,925
Professional Services	39	8,855,360	40	8,774,365	36	8,647,620
News Media	1	102,305	1	81,785	1	82,670
General Services	81	3,762,545	92	5,248,090	95	6,235,765
Home Occupation	5	5,420	6	-	5	-
	641	\$ 116,304,785	657	\$ 120,081,865	684	\$ 139,214,705